

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$10,000	\$10,000	\$20,000
Ratio (percent)	50	50	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	15	\$1,313	\$19,695	14	\$1,312	\$18,362	\$38,057
Total Operating Expenses Men's and Women's Teams	15	N/A	\$19,695	14	N/A	\$18,362	\$38,057

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$97,438	\$97,438	\$194,876
Total Expenses of all Sports, Except Football and Basketball, Combined				
Total Expenses Men's and Women's Teams		\$97,438	\$97,438	\$194,876
Not Allocated by Gender/Sport		N/A	N/A	\$131,586
Grand Total Expenses		N/A	N/A	\$326,462

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$100,987	\$100,987	\$201,974
Total Revenues of all Sports, Except Football and Basketball, Combined				
Total Revenues Men's and Women's Teams		\$100,987	\$100,987	\$201,974
Not Allocated by Gender/Sport		N/A	N/A	\$131,586
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$333,560

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$10,000	\$10,000	\$20,000
2	Total of Assistant Coaches' Salaries	\$7,500	\$7,500	\$15,000
3	Total Salaries (Lines 1+2)	\$17,500	\$17,500	\$35,000
4	Athletically Related Student Aid	\$10,000	\$10,000	\$20,000
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$19,695	\$18,362	\$38,057
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$47,195	\$45,862	\$93,057
8	Total Expenses for Teams	\$97,438	\$97,438	\$194,876
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$50,243	\$51,576	\$101,819
10	Not Allocated Expenses			\$131,586
11	Grand Total Expenses (Lines 8+10)			\$326,462
12	Total Revenues for Teams	\$100,987	\$100,987	\$201,974
13	Not Allocated Revenues			\$131,586
14	Grand Total Revenues (Lines 12+13)			\$333,560
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$3,549	\$3,549	\$7,098
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$7,098

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

